

06HE001066 City of San Antonio
04/01/2021-03/31/2023 - Budget Revision

Budget Category	CRRSA	ARPA	TOTAL
a. Salaries and Wages	\$ -	\$ 116,158.00	\$ 116,158.00
b. Fringe Benefits	\$ -	\$ 51,536.00	\$ 51,536.00
c. Total Personnel Costs	\$ -	\$ 167,694.00	\$ 167,694.00
d. Equipment	\$ 208,929.00	\$ 328,401.00	\$ 537,330.00
e. Supplies	\$ 49,834.00	\$ 207,710.00	\$ 257,544.00
f. Travel	\$ -	\$ -	\$ -
g. Construction	\$ -	\$ 775,000.00	\$ 775,000.00
h. Other	\$ 50,928.00	\$ 130,376.00	\$ 181,304.00
i. Contractual	\$ 702,769.00	\$ 2,415,845.00	\$ 3,118,614.00
Total	\$ 1,012,460.00	\$ 4,025,026.00	\$ 5,037,486.00